

**NOTICE OF PUBLIC BUDGET HEARING for
TOWN OF BAILEYS HARBOR, DOOR COUNTY**

Notice is hereby given that on Thursday, November 21, 2013 at 6:30 PM, a PUBLIC HEARING on the PROPOSED 2014 BUDGET of the Town of Baileys Harbor, Door County will be held at the Town Hall located at 2392 County Hwy F. The proposed budget in detail is available for inspection at the Town Clerk's office during regular office hours. The following is a summary of the proposed 2014 Budget:

Expenditures	2012	2013	2013 Actual	2013	2014	%Change
	Actual	Budget	Ninth-month	Projected	Proposed Budget	
General Government	\$382,186	\$398,870	\$273,581	\$378,870	\$381,505	-4.35%
Public Safety	259,165	299,600	175,225	279,000	260,460	-13.06%
Public Works	379,156	432,800	146,609	400,000	469,800	8.55%
Health/Human Services	9,495	7,200	1,600	3,000	4,200	-41.67%
Culture/Recreation	307,607	134,500	131,359	134,500	152,580	13.44%
Conservation/Develop.	31,808	39,500	26,261	39,500	39,000	-1.27%
Capital Outlay	43,218	17,500	58,422	73,022	53,400	205.14%
Debt Retirement	139,188	188,482	177,232	177,232	195,573	3.76%
Total Expenditures	\$1,551,823	\$1,518,452	\$990,289	\$1,485,124	\$1,556,518	2.507%
Revenues						
Taxes & Levy	\$1,256,004	\$1,305,357	\$1,305,357	\$1,305,357	\$1,339,298	2.60%
Other taxes	\$73,571	\$60,000	\$35,810	\$60,000	\$65,500	9.17%
Intergovernmental	\$238,119	\$132,570	\$108,765	\$128,543	\$131,995	-0.43%
Licenses/Permits	5,675	5,575	6,175	6,175	5,575	0.00%
Fines,forfeits,penalties	83	0	98	98	0	0.00%
Public Charges	11,462	6,950	12,639	12,639	6,950	0.00%
Debt Proceeds	0	0	0	0	0	0.00%
Other	16,278	8,000	26,910	26,910	7,200	-10.00%
Total Revenues	\$1,601,192	\$1,518,452	\$1,495,754	\$1,539,722	\$1,556,518	2.507%

2013 Projected Expenditures: General Government-normal 4th quarter expenses; Public Safety-equipment purchases & firefighters/first responders calls&training; Public Works-completed road work invoiced in 4th quarter.

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS
OF THE TOWN OF BAILEYS HARBOR, DOOR COUNTY**

Notice is hereby given that on Thursday, November 21, 2013, immediately following completion of the Public Hearing on the proposed 2014 budget, which begins at 6:30 PM at the Town Hall meeting room, a special town meeting of the electors called pursuant to Section 60.12 of Wisconsin Statutes by the town board for the following purposes will be held:

1. To approve year 2014 highway expenditures pursuant to Section 82.03(2) of Wisconsin Statutes.
2. To approve salary increases for Town Board members
3. To adopt the 2013 town tax levy to be paid in 2014 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

NOTICE OF TOWN BOARD MEETING

Notice is hereby given that immediately following the Special Town Meeting, the Baileys Harbor Town Board will meet to approve the proposed budgets for General, Marina, and Wastewater Funds for the Town of Baileys Harbor for the year 2014.

Posted November 4, 2013

Douglas Smith, Town Clerk/Administrator