

**NOTICE OF PUBLIC BUDGET HEARING for
TOWN OF BAILEYS HARBOR, DOOR COUNTY**

Notice is hereby given that on Tuesday, December 2, 2014 at 6:00 PM, a PUBLIC HEARING on the PROPOSED 2015 BUDGET of the Town of Baileys Harbor, Door County will be held at the Town Hall located at 2392 County Hwy F. The proposed budget in detail is available for inspection at the Town Clerk's office during regular office hours. The following is a summary of the proposed 2015 Budget:

Expenditures	2013	2014	2014	2015	%Change in Budget
	Actual	Budget	Projected Year End	Proposed Budget	
General Government	\$368,074	\$381,505	\$368,345	\$428,405	12.29%
Public Safety	302,501	260,460	233,120	288,510	10.77%
Public Works	340,902	469,800	442,221	500,500	6.53%
Health/Human Services	1,955	4,200	2,200	5,825	38.69%
Culture/Recreation	172,278	149,580	634,928	149,370	-0.14%
Conservation/Develop.	35,083	42,000	36,450	41,500	-1.19%
Capital Outlay	261,760	53,400	61,400	46,000	-13.86%
Debt Retirement	177,232	195,573	195,573	177,980	-9.00%
Total Expenditures	\$1,659,785	\$1,556,518	\$1,974,237	\$1,638,090	5.241%
Revenues					
Taxes & Levy	\$1,305,357	\$1,339,298	\$1,339,298	\$1,337,435	-0.14%
Other taxes	\$76,450	\$65,500	\$66,500	\$70,000	6.87%
Intergovernmental	\$140,012	\$131,995	\$156,488	\$134,155	1.64%
Licenses/Permits	6,175	5,575	6,801	5,900	5.83%
Fines, forfeits, penalties	113	0	900	0	0.00%
Public Charges	10,741	6,950	6,040	6,200	-10.79%
Debt Proceeds	173,000	0	502,372	0	0.00%
Other	31,298	7,200	18,795	4,400	-38.89%
Fund Balance Applied	0	0	0	80,000	
Total Revenues	\$1,743,146	\$1,556,518	\$2,097,194	\$1,638,090	5.241%

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS
OF THE TOWN OF BAILEYS HARBOR, DOOR COUNTY**

Notice is hereby given that on Tuesday, December 2, 2014, immediately following completion of the Public Hearing on the proposed 2015 budget, which begins at 6:00 PM at the Town Hall meeting room, a special town meeting of the electors called pursuant to Section 60.12 of Wisconsin Statutes by the town board for the following purposes will be held:

1. To approve year 2015 highway expenditures pursuant to Section 82.03(2) of Wisconsin Statutes
2. To approve revised compensation plan and salary increase for Town Constable
3. To adopt the 2014 town tax levy to be paid in 2015 pursuant to Section 60.10(1)(a) of Wisconsin Statutes

NOTICE OF TOWN BOARD MEETING

Notice is hereby given that immediately following the Special Town Meeting, the Baileys Harbor Town Board will meet to approve the proposed budgets for General, Marina, and Wastewater Funds for the Town of Baileys Harbor for the year 2015.

Posted November 17, 2014

Douglas Smith, Town Clerk/Administrator