

## Town Board Meeting November 1<sup>st</sup>, 2005

Steven Parent called the working budget meeting to order at 6:00 PM in the meeting room at the town hall. Present Steven Parent, James Parent, Peter Jacobs, Barbara Anschutz, Robert Schultz, Jane Pluff, Lois Pluff, Eric Peil.

Clerk verified posting. Motion made/second Peter/Bob to accept the agenda. Carried.

Work on budget for 2006- we have to keep the budget within the 2% increase or lose share revenue. Our interest income has gone up with Lois working for a better rate during the year. The 2% fire dues must be used for equipment, fire inspections, fire prevention. There will be a new account added and part of the money will be budgeted in that account for record keeping in case of an audit. The rest will be budgeted in account # 5524 Fire Dept Truck Replacement. Don stated that we did not have to spend all the money received in 2006. Don also received some figures on the cost of paying for the truck that is on order. We won't have a payment until 2007. We could use 2006 budget money for another down payment on the truck before delivery. The number of years of loan payments would decrease.

The sandbox shovel in the playground needs replacing. The shovel is used a lot and has been fixed many times. The cost is about \$500.00.

We placed another \$40000 into Frogtown road and at the end of 2006 that account will have \$120,000 in reserve. Storm sewer account will have \$60000 in reserve. Another \$30000 was placed in the bathroom account at the Rec. Park. Another \$10000 was placed in the launching ramp for Kangaroo Lake area. If dredging has to be done at the Marina, money would be taken from the Contingency fund. Any profit left over from the Marina account would be used for the dredging. Board talked about a new maintenance truck but at this time no money was placed in the budget. Bob stated the work that is being done at the Rec. Park for the soccer field had many donations, \$20000 plus, but there is some money the town has to pay and that is coming out of his road budget.

We will be leasing a copying machine next year. The board felt to lease a machine instead of purchasing and then we could exchange every few years.

Eric Peil asked about his schooling. He offered to repay the town if that was possible if he did not run for 3 more terms of office. He still wants to go to school for police work. We are having a meeting on Tuesday and hoping that some wording will be in line on the issue. Steve will talk with Randy Nesbitt again and maybe have him at the meeting to help answer any questions and lead us in the right direction.

Board gave the following 3% wage increase for all town employees, which will begin January 1<sup>st</sup> 2006. John Becker \$12.20, Roy Giannotti \$16.65, John Hammarstrom \$1730.15 per two weeks, John is salary for 6 months, Jeff Kita \$14.00, Joan Nelson \$18.80, David Niedzwiecki \$12.20, Jane Pluff \$20.25, Don Prust \$22.90, Bert Sawyer

\$19.05, Mike Sodd \$10.30, Ryan Weisgerber \$10.30, Mike Ouard \$10.60, John Hammarstrom off-season \$12.05, Lois Pluff on sewer work \$17.95, Jesse Bonville \$10.30. Jeff Kita receiving more to be more in line with other townships of maintenance workers. Jeff will be considered with more again next year.

The Public Hearing is set for November 21<sup>st</sup> 2005 at 7:00 PM.

Motion made/second Bob/Peter to adjourn at 9:30 PM. Carried.

Town clerk, Jane Pluff