

## Public Budget Hearing November 12, 2007

James Parent called the Public Budget Hearing to order at 6:30 PM in the meeting room at the town hall. Present James Parent, Dale Williams, Barbara Anschutz, Robert Schultz, Jane Pluff, Douglas Smith, Lois Pluff, Mark Franke, Ann Miller. Absent Peter Jacobs.

We have found out that the Room tax money will be larger, so we are increasing our anticipated revenue to \$50,000, plus the State has allowed us to increase the budget to 3.87% for this year only. With that in place we are looking at the cost of repairing Frog town Road, putting back the \$5000.00 in the fire truck replacement account. We added \$5000.00 to 5524 Fire Truck replacement account, \$35000 to 5900 Contingency account. Jim feels to put the \$35000 in the Contingency fund, if we need it for Frog Town Road or if some other emergency comes up we would have the money. Also if we don't use the money this year we would have it to help out for next year's budget. Also the 3% increase for wages has been included in the budget for next year. Mark Franke and Jeff Kita received a raise at the Town board meeting in July of 2007, with Mark also getting a week's vacation with the condition they do not receive the cost of living increase in 2008. The following people will be receiving wage increase to James Ahlen \$9.80, John Becker \$12.95, John Hammarstrom Salary \$22025.00 for 6 months, when he works after the 6 month period hourly wage \$12.80, David Niedzwiecki \$12.95, Michael Ouvrard \$11.30, Jane Pluff \$21.70, Donald Prust \$24.25, Bert Sawyer \$20.20, Douglas Smith \$16.00, Ryan Weisgerber \$10.95.

Motion made/second Dale/Bob to close the Budget Public Hearing. Carried.

## Special Town meeting of the electors

Jim called the special Town Meeting to order. Present James Parent, Dale Williams, Barbara Anschutz, Robert Schultz, Jane Pluff, Douglas Smith, Lois Pluff, Mark Franke, Ann Miller. Absent Peter Jacobs.

Approve year 2008 Highway expenditures pursuant to Section 81.01 (3) of Wisconsin Statutes. Motion made/second Dale/Bob to approve the Hwy expenses for 2008. Carried.

To adopt the 2007 town tax levy to be paid in 2008 pursuant to Section 60.10 (1) (a) of Wisconsin Statutes. Motion made/second Dale/Barbara to adopt the tax levy for 2007 tax levy to be paid in 2008 with the changes from the Public hearing. Carried.

Motion made/second Barb/Bob to adjourn the Special Town meeting at 6:45 PM. Carried.

## Town board meeting

Same people present as above. Jim called the meeting to order. Approve the proposed budgets for General, Marina, Wastewater budgets.

Motion made/second Barb/Bob to approve the General, Sewer, marina budgets for 2008.  
Carried.

Motion made/second Bob/Barb to adjourn at 6:50 PM. Carried.

Town clerk, Jane Pluff