

## Public Budget Hearing November 30, 2009

James Parent called the Public Budget Hearing to order at 6:34PM in the meeting room at the Town Hall. Present were James Parent, Robert Schultz, Dale Williams, Barbara Anschutz, Douglas Smith, Lois Pluff and 4 citizens. Peter Jacobs was absent.

Treasurer verified the postings were made properly. Lois explained that at the regular monthly meeting after the budget meeting, the Board decided to go ahead with the Dark Sky night lighting program, so she adjusted the street lighting number accordingly. She also adjusted the Clerk account by \$1,000 after Doug ran some specific numbers. The General Fund has a reduction of expenses of 1.7%. The actual tax levy is down by .73%. Gordon Rowley asked about the Anclam Park project and if it's reflected in the budget. None of the potential work is in the budget because there is such a huge range of what we may be able to do, based on what the DNR says. Given the potentially large expenditure, we would have some sort of special Town meeting to get opinions on the project. Another question Gordon had was why the Launch Ramp Maintenance went up. The Kangaroo Lake ramp needs some repairs, plus we are purchasing a gate for Bues Point that will be on a timer. Francha asked if the bill for the new lighting would be paid out of this year's fund or next year's. By the time the bill comes, it will probably be next year.

Motion made/second Barb/Bob to close the Public Budget Hearing at 6:42PM. Carried.

### Special Town Meeting of the Electors

Jim called the special Town Meeting of the Electors to order. Same people present as before.

Motion made/second Gordon Rowley/Michael Meulemans to approve year 2010 Highway expenditures pursuant to Section 81.01 (3) of Wisconsin Statutes. Carried.

Motion made/second Lois Pluff/Gordon Rowley to adopt the 2009 town tax levy to be paid in 2010 pursuant to Section 60.10 (1) (a) of Wisconsin Statutes. Carried.

Motion made/second Douglas Smith/Dale Williams to adjourn the Special Town Meeting at 6:46PM. Carried.

### Special Town Board Meeting

Jim called the Special Town Board meeting to order. Same people present as before.

Motion made/second Dale/Bob to approve the General Fund budget. Carried.

Motion made/second Bob/Barb to approve the Sewer budget. Carried.

Motion made/second Barb/Bob to approve the Marina budget. Carried.

Motion made/second Barb/Dale to adjourn at 6:51PM. Carried.

These minutes are subject to correction at the next regular monthly Town Board meeting.

Douglas Smith  
Town Clerk