

Public Budget Hearing November 29, 2011

Donald Sitte called the Public Budget Hearing to order at 6:00PM in the meeting room at the Town Hall. Present were Donald Sitte, Robert Schultz, Barbara Anschutz, Peter Jacobs, Roberta Thelen, Douglas Smith, Lois Pluff and 4 visitors.

Clerk/Administrator verified posting.

Karl Klug asked about the difference in projected year end numbers. Lois explained that the projected numbers are what she feels we will spend in the 4th quarter. The projected year-end is less than what was budgeted in the general government category because of the contingency fund. When it's used, it gets transferred to the category we use it for. As for projected balances being over what was budgeted, such as the capital outlay category, the maintenance building is something we didn't budget for since we knew were taking a loan out for it. In December, there will be an adjustment done to even the numbers out.

Francha Barnard asked about the increase in the culture/recreation category. It is due to more money being budgeted for Anclam Park, as well as for more dredging at the Marina.

Don closed the public budget hearing at 6:16PM.

Special Town Meeting of the Electors

Donald Sitte called the special Town Meeting of the Elector to order. Same people present as before.

Motion made/second Michael Meulemans/Karl Klug to approve year 2012 Highway expenditures pursuant to Section 81.01 (3) of Wisconsin Statutes. Carried unanimously

Motion made/second Peter Jacobs/Lois Pluff to adopt the 2011 town tax levy to be paid in 2012 pursuant to Section 60.10 (1) (a) of Wisconsin Statutes. Carried unanimously.

Motion made/second Douglas Smith/Barbara Anschutz to adjourn at 6:26PM. Carried.

Special Town Board Meeting

Donald Sitte called the Special Town Board Meeting to order. Same people present as before.

Motion made/second Roberta/Bob to approve the general fund budget. Carried.

Motion made/second Barb/Roberta to approve the marina fund budget. Carried.

Motion made/second Barb/Bob to approve the wastewater budget. Carried.

Motion made/second Bob/Barb to adjourn at 6:35PM. Carried.

These minutes are subject to correction at the next regular monthly Town Board meeting.

Douglas Smith
Town Clerk/Administrator