

**NOTICE OF PUBLIC BUDGET HEARING for
TOWN OF BAILEYS HARBOR, DOOR COUNTY**

Notice is hereby given that on Monday, November 30, 2015 at 6:00 PM, a PUBLIC HEARING on the PROPOSED 2016 BUDGET of the Town of Baileys Harbor, Door County will be held at the Town Hall located at 2392 County Hwy F. The proposed budget in detail is available for inspection at the Town Clerk's office during regular office hours. The following is a summary of the proposed 2016 Budget:

	2014	2015	2015	2016	%Change
Expenditures	Actual	Budget	Projected Year End	Proposed Budget	in Budget
General Government	\$462,612	\$428,405	\$428,405	\$510,252	19.11%
Public Safety	248,837	288,510	260,510	293,480	1.72%
Public Works	368,714	500,500	490,500	439,300	-12.23%
Health/Human Services	1,938	5,825	5,500	4,500	-22.75%
Culture/Recreation	156,892	149,370	169,370	102,400	-31.45%
Conservation/Develop.	63,049	41,500	43,500	69,000	66.27%
Capital Outlay	620,723	46,000	26,000	42,100	-8.48%
Debt Retirement	342,924	177,980	177,980	199,604	12.15%
Total Expenditures	\$2,265,689	\$1,638,090	\$1,601,765	\$1,660,636	1.376%
Revenues					
Taxes & Levy	\$1,339,300	\$1,337,435	\$1,337,435	\$1,368,120	2.29%
Other taxes	\$82,217	\$70,000	\$70,000	\$75,000	7.14%
Intergovernmental	\$404,705	\$134,155	\$134,155	\$133,516	-0.48%
Licenses/Permits	6,811	5,900	5,900	6,000	1.69%
Fines,forfeits,penalties	940	0	900	0	0.00%
Public Charges	9,814	6,200	6,200	7,900	27.42%
Debt Proceeds	0	0	0	0	0.00%
Other	55,319	4,400	4,400	5,100	15.91%
Fund Balance Applied	0	80,000	80,000	65,000	-18.75%
Total Revenues	\$1,899,106	\$1,638,090	\$1,638,990	\$1,660,636	1.376%

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS
OF THE TOWN OF BAILEYS HARBOR, DOOR COUNTY**

Notice is hereby given that on Monday, November 30, 2015, immediately following completion of the Public Hearing on the proposed 2016 budget, which begins at 6:00 PM at the Town Hall meeting room, a special town meeting of the electors called pursuant to Section 60.12 of Wisconsin Statutes by the town board for the following purposes will be held:

1. To adopt the 2015 town tax levy to be paid in 2016 pursuant to Section 60.10(1)(a) of Wisconsin Statutes

NOTICE OF TOWN BOARD MEETING

Notice is hereby given that immediately following the Special Town Meeting, the Baileys Harbor Town Board will meet to approve the proposed budgets for General, Marina, and Wastewater Funds for the Town of Baileys Harbor for the year 2016.

Posted November 13, 2015

Douglas Smith, Town Clerk/Administrator