

**NOTICE OF PUBLIC BUDGET HEARING for
TOWN OF BAILEYS HARBOR, DOOR COUNTY**

Notice is hereby given that on Thursday, November 10, 2016 at 6:00 PM, a PUBLIC HEARING on the PROPOSED 2017 BUDGET of the Town of Baileys Harbor, Door County will be held at the Town Hall located at 2392 County Hwy F. The proposed budget in detail is available for inspection at the Town Clerk's office during regular office hours. The following is a summary of the proposed 2017 Budget:

| Expenditures | 2015 | 2016 | 2016 | 2017 | %Change in Budget |
|-------------------------------------|--------------------|--------------------|-----------------------|--------------------|----------------------|
| | Actual | Budget | Projected Year End | Proposed Budget | |
| General Government | \$458,409 | \$510,252 | \$510,252 | \$493,915 | -3.20% |
| Public Safety | 218,292 | 293,480 | 633,480 | 265,032 | -9.69% |
| Public Works | 514,044 | 439,300 | 509,500 | 435,500 | -0.87% |
| Health/Human Services | 4,682 | 4,500 | 4,500 | 3,200 | -28.89% |
| Culture/Recreation | 139,367 | 102,400 | 151,400 | 100,900 | -1.46% |
| Conservation/Develop. | 39,151 | 69,000 | 69,000 | 69,000 | 0.00% |
| Capital Outlay | 364,080 | 42,100 | 42,100 | 59,900 | 42.28% |
| Debt Retirement | 177,956 | 199,604 | 199,604 | 236,648 | 18.56% |
| Total Expenditures | \$1,915,981 | \$1,660,636 | \$2,119,836 | \$1,664,095 | 0.208% |
| Revenues & Debt Proceeds | | | | | |
| Taxes & Levy | \$1,337,115 | \$1,368,120 | \$1,368,120 | \$1,391,420 | 1.70% |
| Other taxes | \$85,874 | \$75,000 | \$75,000 | \$80,000 | 6.67% |
| Intergovernmental | \$149,394 | \$133,516 | \$133,516 | \$134,025 | 0.38% |
| Licenses/Permits | 6,765 | 6,000 | 6,000 | 6,050 | 0.83% |
| Fines,forfeits,penalties | 1,380 | 0 | 450 | 0 | 0.00% |
| Public Charges | 16,800 | 7,900 | 8,488 | 7,800 | -1.27% |
| Debt Proceeds | 284,926 | 0 | 0 | 0 | 0.00% |
| Other | 14,274 | 5,100 | 15,259 | 5,600 | 9.80% |
| Fund Balance Applied | 0 | 65,000 | 259,225 | 39,200 | -39.69% |
| Total Revenues | \$1,896,528 | \$1,660,636 | \$1,866,058 | \$1,664,095 | 0.208% |

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS
OF THE TOWN OF BAILEYS HARBOR, DOOR COUNTY**

Notice is hereby given that on Thursday, November 10, 2016, immediately following completion of the Public Hearing on the proposed 2017 budget, which begins at 6:00 PM at the Town Hall meeting room, a special town meeting of the electors called pursuant to Section 60.12 of Wisconsin Statutes by the town board for the following purposes will be held:

1. To adopt the 2016 town tax levy to be paid in 2017 pursuant to Section 60.10(1)(a) of Wisconsin Statutes

NOTICE OF TOWN BOARD MEETING

Notice is hereby given that immediately following the Special Town Meeting, the Baileys Harbor Town Board will meet to approve the proposed budgets for General, Marina, and Wastewater Funds for the Town of Baileys Harbor for the year 2017.

Posted October 26, 2016

Douglas Smith, Town Clerk/Administrator