

**NOTICE OF PUBLIC BUDGET HEARING for  
TOWN OF BAILEYS HARBOR, DOOR COUNTY**

Notice is hereby given that on Monday, November 20, 2017 at 6:00 PM, a PUBLIC HEARING on the PROPOSED 2018 BUDGET of the Town of Baileys Harbor, Door County will be held at the Town Hall located at 2392 County Hwy F, Baileys Harbor. The proposed budget in detail is available for inspection at the Town Clerk's office during regular office hours.

The following is a summary of the proposed 2018 Budget:

<b>Expenditures</b>	2016 Actual	2017 Budget	2017 Projected Year End	2018 Proposed Budget	%Change in Budget
General Government	\$517,916	\$493,915	\$485,000	\$595,550	20.58%
Public Safety	609,086	265,032	321,032	259,860	-1.95%
Public Works	456,257	435,500	430,000	441,070	1.28%
Health/Human Services	2,118	3,200	3,200	3,200	0.00%
Culture/Recreation	118,935	100,900	100,000	99,250	-1.64%
Conservation/Develop.	34,447	69,000	69,000	67,500	-2.17%
Capital Outlay	97,352	59,900	59,900	11,000	-81.64%
Debt Service	221,408	236,648	236,648	233,430	-1.36%
<b>Total Expenditures</b>	<b>\$2,057,519</b>	<b>\$1,664,095</b>	<b>\$1,704,780</b>	<b>\$1,710,860</b>	<b>2.81%</b>
<b>Revenues</b>					
Property Taxes	\$1,368,960	\$1,391,420	\$1,391,420	\$1,395,437	0.29%
Other Taxes	\$106,705	\$80,000	\$80,000	\$90,000	12.50%
Intergovernmental	\$136,060	\$134,025	\$134,025	\$142,648	6.43%
Licenses/Permits	6,215	6,050	6,600	6,075	0.41%
Fines, Forfeitures, Penalties	575	0	150	0	0.00%
Public Charges for Services	12,465	7,800	7,800	7,700	-1.28%
Miscellaneous Revenue	17,014	5,600	6,500	8,000	42.86%
Fund Balance Applied	0	39,200	95,200	61,000	55.61%
<b>Total Revenues</b>	<b>\$1,647,994</b>	<b>\$1,664,095</b>	<b>\$1,721,695</b>	<b>\$1,710,860</b>	<b>2.81%</b>

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS  
OF THE TOWN OF BAILEYS HARBOR, DOOR COUNTY**

Notice is hereby given that on Monday, November 20, 2017, immediately following completion of the Public Hearing on the proposed 2018 budget, which begins at 6:00 PM at the Town Hall meeting room, a special town meeting of the electors called by the town board pursuant to Section 60.12(1)(c) of *Wisconsin Statutes* will be held for the following purposes:

1. To approve an increase in town officers' salaries.
2. To adopt the 2017 town tax levy to be paid in 2018 pursuant to Section 60.10(1)(a) of *Wisconsin Statute*.

**NOTICE OF TOWN BOARD MEETING**

Notice is hereby given that immediately following the Special Town Meeting, the Baileys Harbor Town Board will meet to approve the proposed budgets for General, Marina, and Wastewater Funds for the Town of Baileys Harbor for the year 2018.

Posted November 2, 2017  
Haley Adams, Town Clerk